

SUNRISE SCHOOL KATUNGU COMMUNITY  
**REPORT ON FINISHING WORK OF THE GROUND FLOOR OF THE DORMITRY  
PROJECT, FEB, 2024**

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## EXECUTIVE SUMMARY

We are so grateful for the continuous support from Orchids of Light foundation and state cannonvale state school Australia, we are pleased that with the help of your latest donation, some children has shifted to the new modern dormitory although not yet finished.

This report summarizes what the **UGX 14,400,000/=** we received from friends of orchids of light foundation and cannonvale state school Australia has accomplished,

It covers the work done on finishing part of the ground floor of the dormitory, the following were done;

1. Screeding of the first floor slab
2. Plastering part of the rooms
3. Fixing doors and windows

The first floor finishing work (fourth phase) commenced 24/01/ 2024

Here is a breakdown of the costs.

### Financial Report

NO	ITEM	BUDGET (UGX)	ACTUAL COST (UGX)
1	Cement 90 at 35000 per bag (50kg)	3,150,000	3,150,000
2	Plaster sand 1 trip (sinotrk)	1,600,000	1,600,000
3	Doors 2 (900*2100 and 1 iron mongary Steel casement	1,060,000	1,060,000
5	Windows 6 (1500*1500) steel casement with buglar proofs at 450,000 each	2,700,000	2,700,000
6	Adhesive cement 20 at 28000 per bag (20kg)	840,000	840,000
7	Water proof cement 10 at 5000 per bag	50,000	50,000
8	Labour cost		5,000,000
9	<b>TOTAL</b>		<b>14,400,000</b>

### NEXT PHASE;

The next phase will be” FIRST FLOOR WALLING TO ROOFING LEVEL” however we may face the following challenges;

- 1) The old dormitory is in very critical conditions and there is a fear that it may collapse in this coming rain season.

- 2) We expect that there may be an increase on the costs of labour and the price of some building materials due to lack of enough money to finish the work in time as per the proposal

**The pictures below show the step by step stages we have undertaken on the fourth phase of the dormitory project.**







